

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
CONSTRUCTION AND MAJOR MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 14-1039-0-1-303	1998 actual	1999 estimate	2000 estimate
Obligations by program activity:			
Direct program:			
00.01 Line item construction and maintenance.....	179	182	155
00.02 Special programs.....	29	30	35
00.03 Construction planning.....	18	16	10
00.04 Pre-design and supplementary services.....	0	0	5
00.05 Construction program management and operations.....	0	0	17
00.06 General management planning.....	8	8	9
00.91 Total direct program.....	234	236	231
01.01 Reimbursable program.....	80	100	80
10.00 Total new obligations.....	314	336	311
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year.....	218	218	223
22.00 New budget authority (gross).....	303	330	274
22.10 Resources available from recoveries of prior year obligations	11	11	11
23.90 Total budgetary resources available for obligation.....	532	559	508
23.95 Total new obligations.....	-314	-336	-311
24.40 Unobligated balance available, end of year.....	218	223	197
New budget authority (gross), detail:			
Current:			
40.00 Appropriation.....	210	218	194
40.15 Appropriation (emergency).....	10	14	0
40.20 Appropriation (special fund, definite).....	3	8	0
40.60 Contingent emergency appropriation not available for obligation.....	0	-10	0
43.00 Appropriation (total).....	223	230	194
Permanent:			
68.00 Spending authority from offsetting collections:			
Offsetting collections (cash).....	80	100	80
70.00 Total new budget authority (gross).....	303	330	274

Note: Offsetting revisions to FY 1998 obligations by activity for "Line item construction and maintenance" and "Special programs" were made too late to include in the Budget Appendix.

CONSTRUCTION AND MAJOR MAINTENANCE

Program and Financing (in millions of dollars) (continued)

Identification code 14-1039-0-1-303	1998 actual	1999 estimate	2000 estimate
Change in unpaid obligations:			
72.40 Obligated balance, start of year.....	205	189	204
73.10 Total new obligations.....	314	336	311
73.20 Total outlays (gross).....	-319	-310	-300
73.45 Adjustments in unexpired accounts.....	-11	-11	-11
74.40 Obligated balance, end of year.....	189	204	204
Outlays (gross), detail:			
86.90 Outlays from new current authority.....	33	35	29
86.93 Outlays from current balances.....	206	175	191
86.97 Outlays from new permanent authority.....	80	100	80
87.00 Total outlays, gross.....	319	310	300
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources.....	45	65	45
88.40 Non-Federal sources.....	35	35	35
88.90 Total, offsetting collections (cash).....	80	100	80
Net budget authority and outlays:			
89.00 Budget authority.....	223	230	194
90.00 Outlays.....	239	210	220

Status of Direct Loans (in millions of dollars)

Identification code 14-1039-0-1-303	1998 actual	1999 estimate	2000 estimate
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	6	6	6
1290 Outstanding, end of year.....	6	6	5

FY 1999 reimbursable program, offsetting collections and outlays from new permanent authority amounts are shown to match amounts included in the Budget Appendix.

CONSTRUCTION AND MAJOR MAINTENANCE

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	1998 actual	1999 estimate	2000 estimate
NATIONAL PARK SERVICE			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	31	31	25
11.3 Other than full-time permanent.....	8	8	7
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	40	40	33
12.1 Civilian personnel benefits.....	8	8	7
21.0 Travel and transportation of persons.....	4	4	3
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	104	102	107
25.3 Purchases of goods and services from Government accounts	10	10	8
25.4 Operation and maintenance of facilities.....	3	3	2
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	10	10	8
31.0 Equipment.....	18	18	14
32.0 Land and structures.....	9	9	7
41.0 Grants, subsidies, and contributions.....	4	4	3
99.0 Subtotal, Direct obligations, National Park Service.....	217	215	199

CONSTRUCTION AND MAJOR MAINTENANCE

Object Classification (in millions of dollars) (continued)

Identification code 14-1039-0-1-303	1998 actual	1999 estimate	2000 estimate
NATIONAL PARK SERVICE			
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	13	14	14
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	19	20	20
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	9	10	9
25.2 Other services.....	35	55	37
25.3 Purchases of goods and services from Government accounts	1	1	1
25.5 Research and development contracts.....	1	1	1
26.0 Supplies and materials.....	4	5	4
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	4	0	0
99.0 Subtotal, Reimbursable obligations, National Park Service.....	80	100	80

CONSTRUCTION AND MAJOR MAINTENANCE

Object Classification (in millions of dollars) (continued)

Identification code 14-1039-0-1-303	1998 actual	1999 estimate	2000 estimate
ALLOCATION ACCOUNTS			
11.1 Personnel compensation: Full-time permanent.....	1	2	2
25.2 Other services.....	12	7	8
32.0 Lands and structures.....	4	12	22
99.0 Subtotal, Allocation accounts, Direct obligations.....	17	21	32
99.9 Total Obligations.....	314	336	311
Obligations are distributed as follows:			
National Park Service.....	297	315	279
Department of Defense--Civil Corps of Engineers.....	8	21	20
Department of Transportation--Federal Highway Administration.....	9	0	12

Personnel Summary

Identification code 14-1039-0-1-303	1998 actual	1999 estimate	2000 estimate
NATIONAL PARK SERVICE			
1001 Direct: Full-time equivalent employment.....	754	729	562
2001 Reimbursable: Full-time equivalent employment.....	258	272	258
ALLOCATION FROM FEDERAL HIGHWAY ADMINISTRATION 1/			
3001 Full-time equivalent employment.....	76	76	76

1/ Represents National Park Service staff paid from funds allocated from Federal Highway Administration. NPS staff paid from funds allocated from agencies other than Federal Highway Administration are shown under the Operation of the National Park System appropriation.